

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (6450000006H) Asset Forfeiture Program  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 864,450	\$ 781,977	\$ 864,450	\$ 781,977
Receipts				
Reimbursement from Other Agenci	0	19,100	19,100	19,100
Interest	2,361	42,900	42,900	42,900
Other	0	26,200	26,200	26,200
	<u>2,361</u>	<u>88,200</u>	<u>88,200</u>	<u>88,200</u>
Total Resources	<u>\$ 866,811</u>	<u>\$ 870,177</u>	<u>\$ 952,650</u>	<u>\$ 870,177</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 700	\$ 700	\$ 700
Personal Travel Out of State	0	5,900	5,900	5,900
Office Supplies	0	17,799	17,800	17,800
Facility Maintenance Supplies	0	400	400	400
Equipment Maintenance Supplies	0	400	400	400
Uniforms & Related Items	49,533	200	200	200
Professional & Scientific Services	0	1	0	0
Outside Services	0	49,199	49,200	49,200
Advertising & Publicity	0	400	400	400
Outside Repairs/Service	0	2,000	2,000	2,000
IT Outside Services	0	1	0	0
Equipment	0	10,600	10,600	10,600
Office Equipment	28,801	0	0	0
IT Equipment	6,500	400	400	400
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Funds)	781,977	781,977	864,450	781,977
Total Disposition of Resources	<u>\$ 866,811</u>	<u>\$ 870,177</u>	<u>\$ 952,650</u>	<u>\$ 870,177</u>